

## **Appendix B**

### **Barcoo Shire**

#### **RMPC - 10 Year Comparison**

## RMPC - 10 Year Comparison

<b>ITEM</b>	<b>1996</b>	<b>2006</b>	<b>Percentage</b>
<i>Wages</i>	20.5	36.25	77%
<i>Grader Replacement</i>	239000	414000	73%
<i>Prime Mover Replacement</i>	195000	314000	61%
<i>Employee Numbers</i>	32	64	100%
<i>Fuel</i>	0.7686	1.44	87%
<i>Engineering Fees</i>	132000	271000	105%
<i>Legislative Compliance</i>	25000	30000	20%
<i>Plant Fuel Consumption (Its)</i>	225000	446000	98%

<b>RMPC Financial Year</b>	<b>Allocation (\$)</b>	<b>Annual % Increase</b>
1995 / 1996	853,333.00	
1996 / 1997	780,000.00	-8.59%
1997 / 1998	780,000.00	0.00%
1998 / 1999	880,000.00	12.82%
1999 / 2000	880,200.00	0.02%
2000 / 2001	934,600.00	6.18%
2001 / 2002	934,631.00	0.00%
2002 / 2003	967,600.00	3.53%
2003 / 2004	1,032,000.00	6.66%
2004 / 2005	939,920.05	-8.92%
2005 / 2006	941,870.04	0.21%
2006 / 2007	1,061,000.00	12.65%
<b>% Increase from 1996 to 2006:</b>	24.34%	